

RESOLUTION NO. 22-39

INCREASE OF REVENUE 2023 - PLANNING & PARKS; SHERIFF

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

<i>Department / Program</i>				<u>AMOUNT</u>	<u>AMOUNT</u>
	<u>Account Number</u>	<u>Account Name</u>			
<i>Planning & Parks</i>					
Expense	221-1-01-52002-000	Travel/Mileage		\$223	
Expense	221-1-01-53601-000	Other Material Supplies		2,441	
Expense	221-1-01-54310-000	Equipment Leases and Rentals		1,600	
Expense	221-1-01-54533-000	Contracted Outside Employment		13,000	
Revenue	221-1-01-42110-000	Fed Aid - USFS GLRI SEWISC UCP UCNP			\$17,264
 <i>Sheriff</i>					
Expense	112-5-03-54501-004	Equipment Software PSAP Grant		\$132,416	
Revenue	112-5-03-42320-004	State Aid - PSAP 2023 Grant			\$132,416

Dated at Port Washington, Wisconsin, this 1st day of March 2023.

SUMMARY: U.S. Forest Service Great Lakes Restoration Initiative - Cooperative Weed Management Areas Grant through the Southeastern Wisconsin Invasive Species Consortium, Inc. / Ulao Creek Partnership, Inc.-\$17,2654; and Wisconsin Department of Military Affairs - 2023 Public Safety Answering Point Program Grant - \$132,416.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE	
RESULT:	APPROVED [UNANIMOUS]
MOVER:	E. Stelter, Supervisor District 18
SECONDER:	J. Hagen, Supervisor District 13
AYES:	P. Melotik, D. Larson, E. Stelter, J. Hagen
EXCUSED:	T. Winker

Resolution 22-39

Increase of Revenue 2023 - Planning & Parks; Sheriff

Passed With 2/3 of Full Membership

Winker		YES	Rishel		EXCUSED
Haas		YES	Maguire		YES
Jobs		YES	Whitworth		YES
Schlenvogt		YES	Irish		EXCUSED
Clark		YES	Stelter		YES
Nelson	S	YES	Ross	M	YES
Matera		YES	Godden		YES
Larson		YES	Strom		EXCUSED
Grabow		YES	Holyoke		YES
Melotik		YES	Schoessow		YES
Wolf		YES	Krane		EXCUSED
Richart		YES	Watts		YES
Hagen		YES	Foy		YES

