

RESOLUTION NO. 22-33

INCREASE OF REVENUE 2023 - PLANNING & PARKS; PUBLIC HEALTH

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
Planning & Parks				
Expense	221-1-01-54106-000	Professional Services	\$2,500	
Revenue	221-1-01-49501-000	Private Foundations - WEF Grant Virmond E&D		\$2,500
Expense	221-1-01-53601-000	Other Material Supplies	\$5,000	
Revenue	221-1-01-49501-000	Private Foundations - ATC Community Planting CBGNP		\$5,000
Expense	221-1-01-53601-000	Other Material Supplies	\$3,000	
Revenue	221-1-01-49501-000	Private Foundations - 2022 Soil Health CBCGNP		\$3,000
Expense	222-1-01-55103-000	Highway - Grounds Maintenance/Construction	\$65,000	
Revenue	222-1-01-49501-000	Private Foundations - City of Port Washington MSC		\$65,000
Expense	221-1-01-54501-000	Purchased Services - Construction	\$37,050	
Revenue	221-1-01-42310-000	State Aid - WDNR STU - Hawthorne Hills Building		\$37,050
Public Health				
Expense	204-2-14-59101-000	Other	\$10,000	
Revenue	204-2-14-42335-000	St Aid - DPH Opioid Harm Program		\$10,000

Dated at Port Washington, Wisconsin, this 1st day of February 2023.

SUMMARY: We Energies Foundation Grant - \$2,500; American Transmission Company (ATC) Community Planting Program Grant - \$5,000; Clean Farm Families Soil Health Program Grant - \$3,000; City of Port Washington Contribution for Mineral Springs Creek - \$65,000; Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant - \$37,050; State Opioid Response Funding - \$10,000.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]
MOVER: D. Larson, Vice-Chairperson
SECONDER: E. Stelter, Supervisor District 18
AYES: Melotik, Larson, Winker, Stelter, Hagen

RES. 22-33

Increase of Revenue 2023 - Planning & Parks; Public Health

 **Passed With 2/3 of Full Member**

Winker		YES
Haas		YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Matera		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Hagen		EXCUSED

Rishel		YES
Maguire		YES
Whitworth		YES
Irish		YES
Stelter		YES
Ross	M	YES
Godden		YES
Strom		YES
Holyoke	S	YES
Schoessow		YES
Krane		EXCUSED
Watts		YES
Foy		YES