

RESOLUTION NO. 22-9

INCREASE OF REVENUE 2022 - PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
Planning & Parks				
Expense	222-1-01-51101-000	Regular Salaries and Wages	\$121,360	
Expense	222-1-01-53601-000	Other Material Supplies	14,640	
Expense	222-1-01-54533-000	Contracted Outside Employment	68,500	
Expense	222-1-01-55103-000	Highway - Grounds Maintenance/Construction	200,000	
Revenue	222-1-01-42110-000	Fed Aid - NFWF NCRF - MSC Resiliency		\$404,500
Expense	221-1-01-63315-000	Land Improvement - Clay Bluffs Cedar Gorge	\$450,000	
Revenue	221-1-01-42310-000	State Aid - WDNR OGW - CBCGNP Acquisition		\$450,000

Dated at Port Washington, Wisconsin, this 3rd day of August 2022.

SUMMARY: National Fish and Wildlife Foundation Coastal Resilience Fund - \$404,500 and Wisconsin Department of Natural Resources Office of Great Waters (USEPA GRLI) grant - \$450,000.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]
MOVER: D. Larson, Vice-Chairperson
SECONDER: E. Stelter, Supervisor District 18
AYES: Melotik, Larson, Winker, Stelter, Hagen

RES. 22-9
INCREASE OF REVENUE 2022-
PLANNING & PARKS

 **Passed With 2/3 of Full Member**

Winker		YES
Haas		ABSENT
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Matera		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Hagen		YES

Rishel		YES
Maguire		YES
Whitworth		YES
Irish	S	YES
Stelter		YES
Ross		YES
Godden		YES
Strom		EXCUSED
Holyoke	M	YES
Schoessow		EXCUSED
Krane		EXCUSED
Watts		YES
Foy		YES