

RESOLUTION NO. 22-1

INCREASE OF REVENUE 2022 - LAND & WATER MANAGEMENT; PLANNING & PARKS;  
PUBLIC HEALTH

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

*Department / Program*

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b><i>Land &amp; Water Management</i></b>				
<b>Expense</b>	117-2-01-58180-010	Fund For Lake Michigan - Clean Farm Families	\$50,000	
<b>Revenue</b>	117-2-01-49302-001	Fund For Lake Michigan		\$50,000
<b><i>Planning &amp; Parks</i></b>				
<b>Expense</b>	221-1-01-51101-000	Regular Salaries and Wages	\$9,410	
<b>Expense</b>	221-1-01-53601-000	Other Material Supplies	134	
<b>Expense</b>	221-1-01-54310-000	Equipment Leases and Rentals	2,300	
<b>Expense</b>	221-1-01-54533-000	Contracted Outside Employment	3,000	
<b>Revenue</b>	221-1-01-42310-000	State Aid - WDNR UF 2022 - Coastal Parks		\$14,844
<b>Expense</b>	221-1-01-54533-000	Contracted Outside Employment	\$1,000	
<b>Revenue</b>	221-1-01-49501-000	Private Foundations - NRF Quiet Trails LDGNP		\$1,000
<b><i>Public Health</i></b>				
<b>Expense</b>	204-2-06-51101-000	Grants - Salaries & Wages	\$3,000	
<b>Expense</b>	204-2-06-52002-000	Grants - Travel/Mileage	500	
<b>Expense</b>	204-2-06-55101-000	Grants - Highway Vehicle Maintenance	1,500	
<b>Expense</b>	204-2-06-53101-000	Grants - Office Supplies	3,000	
<b>Expense</b>	204-2-06-59101-000	Grants - Other Expenses	7,000	
<b>Revenue</b>	204-2-06-42335-000	Grants - Beach Testing Grant		\$15,000

Dated at Port Washington, Wisconsin, this 1st day of June 2022.

*SUMMARY: Fund For Lake Michigan - \$50,000; Wisconsin Department of Natural Resources Regular Urban Forestry Grant - \$14,844; Natural Resources Foundation Quiet Trails Grant - \$1,000; and Wisconsin Department of Natural Resources 2022 Wisconsin Beach Monitoring Program Grant - \$15,000.*

*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** D. Larson, Vice-Chairperson  
**SECONDER:** T. Winker, Supervisor District 1  
**AYES:** Melotik, Larson, Winker, Stelter, Hagen

**RES. 22-1**

Increase of Revenue 2022 - Land & Water Management; Planning & Parks; Public Health

 **Passed With 2/3 of Full Member**

Winker		YES
Haas		YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Matera		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Hagen		YES

Rishel		YES
Maguire		YES
Whitworth		YES
Irish		EXCUSED
Stelter		YES
Ross	S	YES
Godden		YES
Strom		YES
Holyoke	M	YES
Schoessow		YES
Krane		EXCUSED
Watts		YES
Foy		YES