

RESOLUTION NO. 21-63

CARRYOVER OF 2021 FUNDS

RESOLVED, by the Ozaukee County Board of Supervisors, the following carry-over of funds from 2021 to 2022 be approved:

DEPARTMENT NAME / Account Number	Account Name	Amount	Dept Total
<b>GENERAL FUND</b>			
<i>Planning &amp; Parks</i>			
115-1-05-55103-000	Highway - Grounds Maintenance	\$5,000	
115-1-06-55103-000	Highway - Grounds Maintenance	5,000	
115-1-07-54501-000	Purchase Services - Construction	13,000	
115-1-09-55103-000	Highway - Grounds Maintenance	14,000	
115-1-12-62105-000	Building	29,000	
115-1-15-63315-000	Land Improvements/Land	200,000	
115-2-01-54106-000	Professional Services - SWERPC	20,000	
115-1-01-51101-000	Regular Salaries and Wages	21,000	
115-1-01-51103-000	Temporary Salaries	3,000	
			\$310,000
<i>Land &amp; Water Management</i>			
117-2-01-58180-005	Landowner Reimbursement - Phosphorus - MDV	\$13,152	
117-2-01-54107-000	Consulting Services	10,000	
			\$23,152

<b>Total Year End Carryovers:</b>	<b>\$333,152</b>
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Dated at Port Washington, Wisconsin, the 2nd day of March 2022.

*SUMMARY: Carryover of Funds from 2021 to 2022 - \$333,152.*

*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE	
<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	D. Larson, Supervisor District 8
<b>SECONDER:</b>	J. Strom, Supervisor District 21
<b>AYES:</b>	P. Melotik, T. Richart, D. Larson, J. Strom
<b>EXCUSED:</b>	T. Winker

**RES. 21-63**

Carryover of 2021 Funds

 **Passed With 2/3 of Full Member**

Winker		YES
Haas	S	YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Becker		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart	M	YES
Vacant		ABSENT

Rishel		YES
Geracie		EXCUSED
Whitworth		YES
Irish		ABSENT
Stelter		YES
Ross		YES
Godden		YES
Strom		EXCUSED
Holyoke		YES
Henrichs		YES
Braverman		YES
Frohman		YES
Minkel-Dumit		YES