

RESOLUTION NO. 21-45

INCREASE OF REVENUE 2022 - PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<i>Planning & Parks</i>				
Expense	221-1-01-51101-000	Regular Salaries and Wages	\$54,714	
Expense	221-1-01-52202-000	Travel/Mileage	786	
Expense	221-1-01-53601-000	Other Material Supplies	69,500	
Expense	221-1-01-54533-000	Contracted Outside Employment	75,000	
Revenue	221-1-01-42110-000	Fed Aid - USFS Coastal Parks		\$200,000
Expense	221-1-01-53601-000	Other Material Supplies	\$2,040	
Revenue	221-1-01-42310-000	State Aid - WDNR CCA Virmond Prairie		\$2,040

Dated at Port Washington, Wisconsin, this 1st day of December 2021.

SUMMARY: U.S. Forest Service-Great Lakes Restoration Initiative - \$200,000 and Wisconsin Department of Natural Resources County Conservation Aid Grant Program - \$2,040.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]
MOVER: J. Strom, Supervisor District 21
SECONDER: D. Larson, Supervisor District 8
AYES: T. Richart, D. Larson, J. Strom
EXCUSED: P. Melotik, T. Winker

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 **Passed With 2/3 of Full Member**

Winker		YES
Haas		YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson	S	YES
Becker		YES
Larson		YES
Grabow		YES
Melotik	EXCUSED	ABSENT
Wolf		YES
Richart		YES
Korinek		EXCUSED

Rishel		YES
Geracie		EXCUSED
Vacant		ABSENT
Irish	M	YES
Vacant		ABSENT
Ross		YES
Godden		YES
Strom	EXCUSED	ABSENT
Holyoke		YES
Henrichs		EXCUSED
Braverman	EXCUSED	ABSENT
Read		YES
Minkel-Dumit		YES