

RESOLUTION NO. 21-29

INCREASE OF REVENUE 2021 - PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

*Department / Program*

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b><i>Planning &amp; Parks</i></b>				
<b>Expense</b>	221-1-01-54501-000	Purchased Services - Construction	\$40,000	
<b>Revenue</b>	221-1-01-42310-000	State Aid - WDNR Stewardship - LDGNP Public Access		\$40,000
<b>Expense</b>	221-1-01-53601-000	Other Material Supplies	\$7,000	
<b>Expense</b>	221-1-01-54533-000	Contracted Outside Employment	18,000	
<b>Revenue</b>	221-1-01-49501-000	Private Foundations - Brookby Foundation 2021		\$25,000

Dated at Port Washington, Wisconsin, this 6th day of October 2021.

*SUMMARY: Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Grant Program - \$40,000 and Brookby Foundation - \$25,000.*

*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** D. Larson, Supervisor District 8  
**SECONDER:** T. Richart, Vice-Chairperson  
**AYES:** P. Melotik, T. Richart, D. Larson, T. Winker  
**EXCUSED:** J. Strom

**RES. 21-29**

INCREASE OF REVENUE - 2021 -  
PLANNING & PARKS

 **Passed With 2/3 of Full Member**

Winker		YES
Haas		EXCUSED
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson	S	YES
Becker		YES
Larson		EXCUSED
Grabow		EXCUSED
Melotik		YES
Wolf		YES
Richart		YES
Korinek		YES

Rishel		YES
Geracie		YES
Duecker		EXCUSED
Irish		YES
Wirth		YES
Ross	M	YES
Godden		YES
Strom		YES
Holyoke		YES
Henrichs		EXCUSED
Braverman		YES
Read		YES
Minkel-Dumit		YES