

RESOLUTION NO. 21-19

INCREASE OF REVENUE 2021 - PLANNING & PARKS; LAND & WATER  
MANAGEMENT

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

*Department / Program*

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b><i>Planning &amp; Parks</i></b>				
<b>Expense</b>	221-1-01-51101-000	Regular Salaries and Wages	\$2,500	
<b>Expense</b>	221-1-01-53601-000	Other Material Supplies	2,497	
<b>Revenue</b>	221-1-01-49501-000	Private Foundations - UCP SWWT Grant		\$4,997
<b><i>Land &amp; Water Management</i></b>				
<b>Expense</b>	117-2-01-58181-001	PLW Grant - Incentive Payments	\$10,000	
<b>Expense</b>	117-2-01-42615-000	Local Gvmt Units-MMSD	20,000	
<b>Revenue</b>	117-2-01-42375-006			\$30,000
<b>Expense</b>	117-2-03-58180-000	Landowner Reimbursement	\$37,735	
<b>Revenue</b>	117-2-03-42375-000	St. Aid - Conservation - Wildlife Admin & Abatement		\$37,735

Dated at Port Washington, Wisconsin, this 1st day of September 2021.

*SUMMARY: Ulae Creek Partnership and Southeastern Wisconsin Watersheds Trust - \$4,997; Fund for Lake Michigan - \$30,000 and Wisconsin Wildlife Damage Abatement and Claims Program - \$37,735.*


*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** T. Winker, Supervisor District 1  
**SECONDER:** D. Larson, Supervisor District 8  
**AYES:** P. Melotik, T. Richart, D. Larson, T. Winker  
**EXCUSED:** J. Strom

**RES. 21-19**

Increase of Revenue 2021 - Planning & Parks;  
Land & Water Management

 **Passed With 2/3 of Full Member**

Winker	YES
Haas	YES
Jobs	EXCUSED
Schlenvogt	YES
Clark	YES
Nelson	YES
Becker	YES
Larson	YES
Grabow	YES
Melotik	YES
Wolf	YES
Richart	YES
Korinek	YES

Rishel		EXCUSED
Geracie		YES
Duecker		YES
Irish	M	YES
Wirth		YES
Ross	S	YES
Godden		ABSTAIN
Strom		YES
Holyoke		YES
Henrichs		YES
Braverman		YES
Read		YES
Minkel-Dumit		EXCUSED