

RESOLUTION NO. 21-6

INCREASE OF REVENUE 2021 - PLANNING & PARKS; PUBLIC HEALTH (REVISED)

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
Planning & Parks				
Expense	221-1-01-55103-000	Highway - Grounds Maintenance/Construction	\$38,000	
Revenue	221-1-01-42110-000	Fed Aid - WCMP MeeKwon Stormwater Wetland		\$38,000
Expense	222-1-01-51101-000	Regular Salaries and Wages	\$2,500	
Revenue	222-1-01-42310-000	State Aid - MMSD ICA Fisheries Mapping		\$2,500
Public Health				
Expense	204-1-01-59201-000	Grants - Covid19 Expenditures	\$2,525,600	
Revenue	204-1-01-42150-000	Grants - Covid19		\$2,525,600
Expense	204-2-06-51101-000	Grants - Salaries & Wages	\$4,000	
Expense	204-2-06-52002-000	Grants - Travel/Mileage	500	
Expense	204-2-06-55101-000	Grants - Highway Vehicle Maintenance	1,500	
Expense	204-2-06-53101-000	Grants - Office Supplies	4,000	
Expense	204-2-06-54101-000	Grants - Professional Services	5,000	
Revenue	204-2-06-42335-000	Grants - Beach Testing Grant		\$15,000

Dated at Port Washington, Wisconsin, this 2nd day of June 2021.

SUMMARY: Wisconsin Coastal Management Grant - \$38,000; Intergovernmental Cooperation Agreement with Milwaukee Metropolitan Sewerage District - \$2,500; Wisconsin Department of Human Services COVID-19 Relief - \$2,525,600; and Wisconsin Department of Natural Resources 2021 Wisconsin Beach Monitoring Program Grant - \$15,000.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]
MOVER: T. Richart, Vice-Chairperson
SECONDER: T. Winker, Supervisor District 1
AYES: Melotik, Richart, Larson, Strom, Winker

RES. 21-6

INCREASE OF REVENUE 2021 -
PLANNING & PARKS; PUBLIC HEALTH (Revised)

 **Passed With 2/3 of Full Member**

Winker	YES
Haas	YES
Jobs	YES
Schlenvogt	YES
Clark	EXCUSED
Nelson	YES
Becker	YES
Larson	YES
Grabow	YES
Melotik	YES
Wolf	YES
Richart	YES
Korinek	YES

Rishel	YES
Geracie	YES
Duecker	YES
Irish	M YES
Wirth	YES
Ross	EXCUSED
Marchese	YES
Strom	YES
Holyoke	S YES
Henrichs	EXCUSED
Braverman	YES
Read	YES
Minkel-Dumit	YES