

RESOLUTION NO. 20-78

INCREASE OF REVENUE 2021 - LAND & WATER MANAGEMENT; PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<i>Land & Water Management</i>				
Expense	117-2-01-58180-000	Landowner Reimbursement	\$47,409	
Expense	117-2-01-53601-006	Supplies and Material - Nutr/Farmer Educ Grant	804	
Expense	117-2-01-58180-002	Landowner Reimbursement - DNR Grant	\$225,000	
Revenue	117-2-01-42375-004	St Aid - Conservation Aid - WDATCP - Landowner		\$47,409
Revenue	117-2-01-42375-006	St Aid - Nut/Farmer Educ Grant		804
Revenue	117-2-01-42375-001	St Aid - Conservation Aid - TRM		\$225,000
<i>Planning & Parks</i>				
Expense	221-1-01-51101-000	Regular Salaries and Wages	\$5,400	
Expense	221-1-01-54106-000	Professional Services	\$14,600	
Revenue	221-1-01-42110-000	Fed Aid - WCMP Coastal Resilience Virmond		\$20,000

Dated at Port Washington, Wisconsin, this 3rd day of March 2021.

SUMMARY: DATCP Soil and Water Resource Management Grant - \$47,409; Nutrient Management Farmer Education Grant - \$804; DNR Targeted Runoff Management Program Grant - \$225,000; and Wisconsin Coastal Management Program Coastal Resilience Grant - \$20,000.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]

MOVER: T. Winker, Supervisor District 1

SECONDER: T. Richart, Vice-Chairperson

AYES: Melotik, Richart, Larson, Strom, Winker

RES. 20-78INCREASE OF REVENUE 2021 -
LAND & WATER MANAGEMENT;
PLANNING & PARKS **Passed With 2/3 of Full Member**

Winker		YES
Haas	S	YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Becker		EXCUSED
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Korinek	M	YES

Herro		YES
Geracie		EXCUSED
Duecker		EXCUSED
Irish		YES
Wirth		YES
Ross		YES
Marchese		YES
Strom		YES
Holyoke		YES
Henrichs		EXCUSED
Braverman		YES
Read		YES
Minkel-Dumit		YES

CB March 3, 2021 - March 3 2021 10:33:00 AM