

RESOLUTION NO. 20-71

INCREASE OF REVENUE 2021- PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
Planning & Parks				
Expense	221-1-01-53601-000	Other Material Supplies	\$2,500	
Revenue	221-1-01-49501-000	Private Foundations - 2020 ATC Tree Planting		\$2,500
Expense	221-1-01-53601-000	Other Material Supplies	\$2,500	
Revenue	221-1-01-49501-000	Private Foundations - 2020 ATC Pollinator		\$2,500
Expense	222-1-01-51101-000	Regular Salaries and Wages	\$51,698	
Expense	222-1-01-55103-000	Highway - Grounds Maintenance/Construction	123,302	
Revenue	222-1-01-42310-000	State Aid - WDNR OGW - MSC		\$175,000
Expense	221-1-01-54106-000	Professional Services	\$5,000	
Expense	221-1-01-55103-000	Highway - Grounds Maintenance/Construction	40,000	
Revenue	221-1-01-42310-000	State Aid - WDNR UNPS & SWM - MeeKwon		\$45,000
Expense	221-1-01-54533-000	Contracted Outside Employment	\$4,000	
Revenue	221-1-01-49501-000	Private Foundations - 2020 WEF Invasives		\$4,000

Dated at Port Washington, Wisconsin, this 3rd day of February 2021.

SUMMARY: American Transmission Company Community Tree Planting Program Grant - \$2,500; American Transmission Company Community Pollinator Habitat Program Grant - \$2,500; Wisconsin Department of Natural Resources Office of Great Waters Grant - \$175,000; Wisconsin Department of Natural Resources Urban Nonpoint Source & Stormwater Management Grant - \$45,000; and We Energies Foundation Grant - \$4,000.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]

MOVER: T. Richart, Vice-Chairperson

SECONDER: J. Strom, Supervisor District 21

AYES: Melotik, Richart, Larson, Strom, Winker

RES. 20-71Increase of Revenue 2021 -
Planning & Parks **Passed With 2/3 of Full Member**

Winker		YES
Haas		YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Becker		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Korinek	s	YES

Herro		YES
Geracie		YES
Duecker		YES
Irish		YES
Wirth		YES
Ross	M	YES
Marchese		EXCUSED
Strom		YES
Holyoke		YES
Henrichs		EXCUSED
Braverman		YES
Read		YES
Minkel-Dumit		YES

