

RESOLUTION NO. 20-52

INCREASE OF REVENUE 2020 - PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<i>Planning & Parks</i>				
Expense	221-1-01-51101-000	Regular Salaries and Wages	\$54,714	
Expense	221-1-01-52002-000	Travel/Mileage	786	
Expense	221-1-01-53601-000	Other Material Supplies	89,500	
Expense	221-1-01-54533-000	Contracted Outside Employment	55,000	
Revenue	221-1-01-42110-000	Fed Aid - USFS Hawthorne Hills Tree Planting		\$200,000
Expense	221-1-01-53601-000	Other Material Supplies	\$3,550	
Revenue	221-1-01-42310-000	State Aid - WDNR CCA LMRFWA		\$3,550

Dated at Port Washington, Wisconsin, this 2nd day of December 2020.

SUMMARY: U.S. Forest Service - Great Lakes Restoration Initiative Grant - \$200,000 and Wisconsin Department of Natural Resources County Conservation Aids Program Grant - \$3,550.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]

MOVER: T. Richart, Vice-Chairperson

SECONDER: T. Winker, Supervisor District 1

AYES: Melotik, Richart, Larson, Strom, Winker



VOTE RESULTS: Passed With 2/3 of Full Membership

YES: **24** NO: **0** ABSTAIN: **0** ABSENT: **2**

Winker		YES
Haas		YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Becker		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart	Motion	YES
Korinek		EXCUSED

Herro		YES
Geracie		YES
Duecker		YES
Irish		YES
Wirth		EXCUSED
Ross	Second	YES
Marchese		YES
Strom		YES
Holyoke		YES
Henrichs		YES
Braverman		YES
Read		YES
Minkel-Dumit		YES