

RESOLUTION NO. 20-36

INCREASE OF REVENUE 2020 - PUBLIC HEALTH; INFORMATION TECHNOLOGY

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

*Department / Program*

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b>Public Health</b>				
<b>Expense</b>	204-2-06-51101-000	Grants - Salaries & Wages	\$4,000	
<b>Expense</b>	204-2-06-52002-000	Grants - Travel/Mileage	500	
<b>Expense</b>	204-2-06-55101-000	Grants - Highway Vehicle Maintenance	1,500	
<b>Expense</b>	204-2-06-53101-000	Grants - Office Supplies	4,000	
<b>Expense</b>	204-2-06-54101-000	Grants - Professional Services	5,000	
<b>Revenue</b>	204-2-06-42335-000	Grants - Beach Testing Grant		\$15,000
<b>Expense</b>	204-1-01-59201-000		\$1,259,428	
<b>Revenue</b>	204-1-01-42150-000	Grants - Covid19 Test Coordination Grant		\$300,300
<b>Revenue</b>	204-1-01-42150-000	Grants - Covid19 Planning Grant		30,000
<b>Revenue</b>	204-1-01-42150-000	Grants - Covid19 Contact Tracing Grant		\$929,128
<b>Expense</b>	104-1-03-54302-000	Technology Proj-Licenses & Maintenance	\$53,925	
<b>Revenue</b>	104-1-03-42111-000	Fed Aid - WI Elections Commission Security SubGrant		\$53,925

Dated at Port Washington, Wisconsin, this 7th day of October 2020.

*SUMMARY: 2020 Wisconsin Beach Monitoring Grant - \$15,000; State of Wisconsin COVID-19 Cares Act - \$1,259,428; and Wisconsin Elections Commission Security Subgrant - \$53,925.*

*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** T. Richart, Vice-Chairperson  
**SECONDER:** D. Larson, Supervisor District 8  
**AYES:** Melotik, Richart, Larson, Strom, Winker

Increase of Revenue 2020 - Public Health; Information Technology



VOTE RESULTS: Passed With 2/3 of Full Membership

YES: **25** NO: **0** ABSTAIN: **0** ABSENT: **1**

Winker	YES
Haas	YES
Jobs	YES
Schlenvogt	YES
Clark	EXCUSED
Nelson	Second YES
Becker	YES
Larson	YES
Grabow	YES
Melotik	YES
Wolf	YES
Richart	YES
Korinek	YES

Herro	YES
Geracie	Motion YES
Duecker	YES
Irish	YES
Wirth	YES
Ross	YES
Marchese	YES
Strom	YES
Holyoke	YES
Henrichs	YES
Braverman	YES
Read	YES
Minkel-Dumit	YES