

RESOLUTION NO. 20-21

INCREASE OF REVENUE 2020 - PLANNING & PARKS; SHERIFF'S OFFICE

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

Department / Program

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<i>Planning & Parks</i>				
Expense	221-1-01-53601-000	Other Material Supplies	\$6,000	
Expense	221-1-01-54106-000	Professional Services	2,000	
Expense	221-1-01-54533-000	Contracted Outside Employment	22,000	
Revenue	221-1-01-49501-000	Private Foundations - Brookby Foundation		\$30,000
<i>Sheriff's Office</i>				
Expense	112-6-01-61112-000	Sheriff's Office - Jail - Computer Equip & Software	\$70,718	
Revenue	112-6-01-44121-001	Sheriff's Office - Jail - Adult Prisoner Boarding DOC		\$70,718

Dated at Port Washington, Wisconsin, this 5th day of August 2020.

SUMMARY: Brookby Foundation Grant for Habitat and Public Access Improvements - \$30,000 and Wisconsin Department of Corrections reimbursement - \$70,718.

VOTE REQUIRED: Two-Thirds of Members Elect

FINANCE COMMITTEE

RESULT: APPROVED [UNANIMOUS]

MOVER: T. Winker, Supervisor District 1

SECONDER: J. Strom, Supervisor District 21

AYES: Melotik, Richart, Larson, Strom, Winker

RESOLUTION NO. 20-21

Date: August 5, 2020

TITLE: Increase of Revenue 2020 - Planning & Parks; Sheriff's Office

VOTE REQUIRED: Two-Thirds of Members Elect

RESULTS: **PASSED**

<u>DIST. #</u>		<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
1	THOMAS E WINKER	✓	—	—	—
2	JOSHUA J HAAS	✓	—	—	—
3	BARBARA J JOBS	✓	—	—	—
5	DONALD CLARK	✓	—	—	—
6	RICHARD C NELSON	✓	—	—	—
7	DANIEL P BECKER	✓	—	—	—
8	DAVID L LARSON	✓	—	—	—
9	THOMAS T GRABOW	✓	—	—	—
10	PAUL MELOTIK	✓	—	—	—
11	MARTY WOLF	✓	—	—	—
12	THOMAS H RICHART	✓	—	—	—
13	DONALD KORINEK	✓	—	—	—
14	LEWIS M HERRO	✓	—	—	—
15	KATHLYN T GERACIE	✓	—	—	—
16	CHRISTOPHER P DUECKER	✓	—	—	—
17	LINDA KRIEG	✓	—	—	—
18	GUSTAV W WIRTH, JR.	✓	—	—	—
19	BRUCE ROSS	✓	—	—	—
20	PATRICK MARCHESI	✓	—	—	—
21	JUSTIN V STROM	—	—	✓	—
22	ROB HOLYOKE	✓	—	—	—
23	DAVID HENRICHS	✓	—	—	—
24	JANETTE M BRAVERMAN	✓	—	—	—
25	ALICE E READ	✓	—	—	—
26	NATALIA MINKEL-DUMIT	✓	—	—	—
4	LEE SCHLENOGT	✓	—	—	—
TOTAL		25	0	1	—