

RESOLUTION NO. 20-7

INCREASE OF REVENUE 2020 - PLANNING & PARKS

RESOLVED, by the Ozaukee County Board of Supervisors, that budgets be increased in the accounts as follows:

*Department / Program*

	<u>Account Number</u>	<u>Account Name</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b>Planning &amp; Parks</b>				
<b>Expense</b>	221-1-01-55103-000	Highway Grounds Maintenance & Construction	\$22,343	
<b>Revenue</b>	221-1-01-42110-000	Federal Aid - FEMA Grant August 2018 Disaster		\$22,343
<b>Expense</b>	222-1-01-54106-000	Professional Services	\$10,000	
<b>Revenue</b>	222-1-01-42310-000	State Aid - WDNR RPP WQ Monitoring - LMR & Mole		\$10,000
<b>Expense</b>	221-1-01-51101-000	Regular Salaries & Wages (Including FB)	\$15,126	
<b>Expense</b>	221-1-01-52002-000	Travel	224	
<b>Expense</b>	221-1-01-53601-000	Other Material Supplies	24,650	
<b>Expense</b>	221-1-01-54533-000	Contracted Outside Employment	20,000	
<b>Revenue</b>	221-1-01-42110-000	Fed Aid - WCMP Grant - LM Access II - Virmond		\$60,000

Dated at Port Washington, Wisconsin, this 3rd day of June 2020.

*SUMMARY: Federal Emergency Management Agency grant -\$22,343; Wisconsin Department of Natural Resources River Protection Planning grant - \$10,000; and Wisconsin Coastal Management Program grant - \$60,000.*

*VOTE REQUIRED: Two-Thirds of Members Elect*

FINANCE COMMITTEE

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** J. Strom, Supervisor District 21  
**SECONDER:** T. Winker, Supervisor District 1  
**AYES:** Melotik, Richart, Larson, Strom, Winker



**VOTE RESULTS: Passed With 2/3 of Full Membership**

YES: **25** NO: **0** ABSTAIN: **0** ABSENT: **1**

Winker		YES
Haas	Second	YES
Jobs		YES
Schlenvogt		YES
Clark		YES
Nelson		YES
Becker		YES
Larson		YES
Grabow		YES
Melotik		YES
Wolf		YES
Richart		YES
Korinek	Motion	YES

Herro	YES
Geracie	YES
Duecker	EXCUSED
Krieg	YES
Wirth	YES
Ross	YES
Marchese	YES
Strom	YES
Holyoke	YES
Henrichs	YES
Braverman	YES
Read	YES
Minkel-Dumit	YES