



MINUTES  
PUBLIC SAFETY COMMITTEE  
REGULAR MEETING  
TUESDAY, SEPTEMBER 17, 2019 – 8:15 AM  
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)  
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

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**1. CALL TO ORDER**

A regular meeting of the Public Safety Committee was held in room 101A at the Justice Center.

Attendee Name	Title	Status	Arrived
L. Krieg	Chairperson	Present	
T. Winker	Vice-Chairperson	Present	
R. Nelson	Supervisor District 6	Present	
P. Marchese	Supervisor District 20	Excused	
G. Wirth	Supervisor District 18	Present	

Staff present: County Administrator Dzwinel, Judge Paul Malloy, Clerk of Circuit Court M. Mueller, Chief Deputy Clerk of Circuit Court C. Mueller, Controller Mihalko, District Attorney Gerol, Office Services Supervisor Marx, Undersheriff Knowles, Business Services Manager Nelson, and County Clerk Winkelhorst.

Others present: Dan Benson, Ozaukee Press.

**2. PROPER NOTICE**

Chairperson Krieg called the meeting to order at 8:15 AM. The clerk noticed the meeting as required.

**3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**

Judge Malloy reported that Judge Cain took office on August 1, mentored in August and began serving in Branch 2 in September.

**4. APPROVAL OF MINUTES**

a. July 16, 2019

Motion to approve the July 16, 2019 minutes as submitted.

PUBLIC SAFETY COMMITTEE	
<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	R. Nelson, Supervisor District 6
<b>SECONDER:</b>	G. Wirth, Supervisor District 18
<b>AYES:</b>	Krieg, Winker, Nelson, Wirth
<b>EXCUSED:</b>	Marchese

**5. DISCUSSION ITEMS:**

a. 2020 Public Safety Budget Recommendations

Mr. Dzwinel reviewed the budget highlights for the departments under the Public Safety Committee's oversight including:

3% wage increase assumption countywide, which was accomplished through the efforts of the departments.

7.5% increase in health insurance assumption.

Expansion requests will be discussed by the Executive Committee.

#### Coroner

Decrease in the 2020 tax levy by \$20,987 over the 2019 Adopted Budget.

#### Clerk of Courts

Increase in the 2020 tax levy by \$93,675 over the 2019 Adopted Budget. The majority of the increase is due to the increase of the statutory rate paid to attorneys assigned by the courts. The impact of these fees in the budget submitted by Ms. Mueller, was decreased by \$29,000 in the 2020 Recommended Budget.

Ms. Mueller spoke to the changes in the Clerk of Courts proposed budget and the assumed impact. It should be noted that the items reduced are mandatory that must be provided for. Ms. Mueller will support the recommended budget; however, it may be a struggle for her office.

#### District Attorney

Increase in the 2020 tax levy by \$8,733 over the 2019 Adopted Budget. Increase largely driven by personnel costs.

Mr. Gerol reported that Governor Evers has announced the placement of 1.6 FTE Assistant District Attorney positions for Ozaukee County, with the .6 FTE position shared with Washington County. The 2020 Recommended Budget has the position County funded. At the time when the County funded an Assistant DA position, Mr. Gerol surrendered a part-time Paralegal position. He would like to restore the position. Mr. Dzwinel noted the numbers in the budget will be finalized and brought before the Executive Committee in October.

#### Sheriff

Increase in the 2020 tax levy by \$401,139 over the 2019 Adopted Budget. Increase largely driven by personnel costs.

### **6. CORONER**

#### ***a. Management/Financial/Informational Reports:***

##### **1. Coroner Report**

There were no questions.

### **7. DISTRICT ATTORNEY**

#### ***a. Discussion Items:***

##### **1. County and State Funding for New Positions**

Mr. Gerol addressed restoring the Paralegal position.

2. New Employee/Workstation

Mr. Gerol distributed a picture of the space to be utilized to accommodate a new position.

**b. Management/Financial/Informational Reports**

1. District Attorney Reports

Mr. Gerol spoke to the revenues included in the 2020 Recommended Budget.

**8. CLERK OF COURTS**

**a. Management/Financial/Informational Reports:**

1. Clerk of Courts Financial Report

Ms. Mueller reported on staff overtime for Branch 2, high bids received for jury room reconfiguration and video conferencing.

**9. SHERIFF'S DEPARTMENT**

**a. Management/Financial/Informational Reports:**

1. Management/Financial Reports

Undersheriff Knowles reported that budget was on track, changes in command staff, jail population at 180, and \$10,000 donation for K-9 Program.

Chairperson Krieg announced that a closed session has been proposed pursuant to Section 19.85 (1)(c) of the Wisconsin State Statutes for the purpose of conducting promotional interviews of Patrol Deputies.

Motion made by Supervisor Winker, seconded by Supervisor Nelson to enter into closed session for this purpose. Roll call vote taken. All members present voting aye. Motion carried. (4-0)

**10. CLOSED SESSION**

***Pursuant to Wisconsin State Statutes Section 19.85(1)(c) for the Purpose of Conducting Promotional Interviews of Patrol Deputy Candidates***

Entered into closed session at 9:00 AM.

Present: Krieg, Nelson, Wirth, Winker, Knowles, Captains Hermann and Sauer, Lieutenants Lambrecht and Kaas, and Nelson.

Commenced interview of patrol deputy candidates.

Motion made by Supervisor Nelson, seconded by Supervisor Winker to enter into open session. Roll call vote taken. Motion carried. (4-0)

**11. OPEN SESSION**

Entered into open session at 11:15 AM.

**a. Action Items:**

1. Certification of Promotional Eligibility List for Patrol Deputy

Ranking:	#	1. Michael Zilke
		2. Paul Kickhaver
		3. Jacob Reuteler

4. Joshua Ellestad
5. Gabriel Nunez
6. Catherine Stoffel

Motion made by Supervisor Winker, seconded by Supervisor Nelson to approve the Certification of Promotional Eligibility List for Patrol Deputy. Motion carried. (4-0)

**12. NEXT MEETING DATE**

October 15, 2019

**13. ADJOURNMENT**

Motion made by Supervisor Winker, seconded by Supervisor Nelson to adjourn. Motion carried. (4-0) Meeting adjourned at 11:20 AM.

*Julianne B. Winkelhorst, County Clerk*  
*Tim Nelson, Business Services Manager*