

CJCC Draft Meeting Minutes

The Criminal Justice Collaborating Council met in Room 240 of the Ozaukee County Justice Center on Monday, February 10, 2020 from 1:00 pm – 2:00 pm.

Present: Judge Paul Malloy, Adam Gerol, Judge Chris Ohlis, Linda Krieg, Sheriff James Johnson, Mary Lou Mueller, Christina Minneti, Liza Drake, Rhonda Gorden

Others present: Valerie Grimm, John Gilane, Carolyn Parkinson, Julie Meulemans, Jason Dzwinel, Tyler Weber, Ashley Risse

Committee Members Absent/Excused: Chief Kevin Hingiss, Rachel Alme-Boaz, Adam Gerol

Call to Order/Proper Notice/Adoption of Agenda:

Chair, Judge Paul Malloy called the meeting to order at 1:14 pm. The meeting was properly noticed.

Approval of Minutes: Motion made by Judge Malloy to approve the November 18, 2019 meeting minutes as submitted. Motion seconded by Mary Lou Mueller.

Coordinator Report:

Ms. Grimm reported that:

- Spring Drug Take Back Day will take place on Saturday, April 25th from 10am-2pm. The health department will partner with Ozaukee County Sheriff's Department to host one medication collection event at the Ozaukee Transit Center. They will partner with Mequon Police Department and Concordia School of Pharmacy for a second location event to be held at CUW campus.
- The Washington Ozaukee Public Health Department's application to participate in the Wisconsin Department of Health Service's NARCAN Direct Program was accepted. This allows the health department to provide free NARCAN and NARCAN trainings to local government agencies, such as law enforcement and human services. The health department is not providing NARCAN to the general public.
- The health department is in the process of developing their Community Health Improvement Plan. This is required by statute every 5 years. Preliminary data shows us that mental health, substance use, and binge drinking continue to be top issue areas. Community meetings will be held this spring to get additional community and stakeholder input for drafting this plan.
- Ms. Grimm offered to provide additional drug and alcohol data at the next CJCC meeting.

Financial Report:

- As of December 31, 2019, the CJCC Fund Balance is \$50,279.
**See attached Financial Report*

TAD Program Update:

Ms. Meulemans provided an updated report on Ozaukee County TAD Program Recidivism Rates – Total Program Serviced Cases (11/18/2019 – 2/10/2020)

** See attached "Ozaukee County TAD Program Report to the Criminal Justice Collaborating Council"*

CJCC Updates:

- Ms. Grimm shared that Wisconsin has a new State CJCC Coordinator. Tommy Gubbin transitioned out of his role in November 2019. Ms. Grimm stated that there is a new coordinator hired and is anticipating a welcome/introductory e-mail from them soon.

Public Comment:

- No public comment at this time.

Discussion and Possible Action Items:

- Ms. Mueller requested that Ms. Grimm make table tents with names of council members for future meetings.
- Judge Malloy shared that, anecdotally, he is starting to see an increase in the number of cases that involve methamphetamines. In previous years, meth has not been a large issue in this area. It seems as though that is starting to shift.

Adjourn:

Motion made by Judge Malloy to adjourn meeting. Motion seconded by Sheriff Johnson.

The meeting closed at 1:23 pm.

A quorum of members of committees of Ozaukee County Board may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by the other committees or board at this meeting.

Ozaukee County Committee Report
Special Revenue Fund CJCC
For the Twelve Months Ending Tuesday, December 31, 2019
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2019 YTD Actual	2019 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	-	\$28,236	\$28,236	-	100.00%
Total Revenues	-	\$28,236	\$28,236	-	100.00%
Expenditures					
Salaries	\$3,927	\$26,541	\$21,784	(\$4,757)	121.84%
Fringe Benefits	\$982	\$6,144	\$6,452	\$308	95.23%
Total Operating Expenditures	\$4,909	\$32,685	\$28,236	(\$4,449)	115.76%
Capital Outlay					
Total Expenditures	\$4,909	\$32,685	\$28,236	(\$4,449)	115.76%
Net Increase (Decrease)	(\$4,909)	(\$4,449)	-	\$4,449	0.00%
<i>Equity:</i>					
Governmental Fund Balance	-	(\$50,279)	-	\$50,279	0.00%



**Ozaukee County TAD Program
Report to the Criminal Justice Collaborating Council**

**Julie Meulemans, MSW
TAD Coordinator
February 10, 2020**

**Ozaukee County TAD Program Recidivism Rates – Total Program
(11/18/2019-02/10/2020)**

Diversion/DPA

Graduations vs. Termination Completion Rates:

141 Total cases serviced
17 Current cases
81 Graduations (65%)
43 Non-compliance terminations (35%)

Discharged cases:

126 Total discharged cases (Diversion/DPA) to date
103 Have not committed additional crimes since discharge (82%)
23 Have committed additional crimes since discharge (18%)

ATR

Graduations vs. Terminations Completion Rates:

37 Total cases serviced
0 Current cases
19 Graduations (51%)
18 Non-compliance terminations (49%)

Discharged cases:

36 Total discharged cases (ATR) to date
27 Have not committed additional crimes since discharge (73%)
10 Have committed additional crimes since discharge (27%)

TAD Program Total Serviced Cases: (includes graduations/terminations/current cases)

180 Total serviced cases to date
17 Current cases

163 Total discharges (Diversion, DPA, ATR)
130 Have not committed additional crimes since admission/discharge (80%)
33 Have committed additional crimes since admission/discharge (20%)

TAD Program Total Admissions/Discharges During Current Reporting Period:

(includes Diversion, DPA and ATR cases)

4 New Admissions
5 Graduations
2 Non-compliance terminations
3 Pending potential admissions