



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, JUNE 16, 2020 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Meeting Live Stream](#)

The public can submit comments here:

[Public Comment](#)

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. May 19, 2020

5. CORONER

a. *Management/Financial/Informational Reports:*

1. Coroner Financial Report

6. DISTRICT ATTORNEY

a. *Management/Financial/Informational Reports*

1. District Attorney Financial Reports

7. CLERK OF COURTS

a. *Management/Financial/Informational Reports:*

1. Clerk of Courts Financial Report

8. SHERIFF'S DEPARTMENT

a. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

9. CLOSED SESSION

Pursuant to Wisconsin Statutes Section 19.85 (1)(b) for the Purpose of Personnel Discipline

10. OPEN SESSION

11. ACTION ITEMS:

a. Consideration of Sheriff's Recommendation of Disciplinary Action

12. NEXT MEETING DATE

Tuesday, July 21, 2020

13. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: June 16, 2020
DEPARTMENT: County Clerk
DIRECTOR: Julie Winkelhorst
PREPARER: Julie Winkelhorst

Agenda Summary May 19, 2020

<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/05192020-2727>

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: June 16, 2020
DEPARTMENT: Coroner
DIRECTOR: Tim Deppisch
PREPARER: Julie Winkelhorst

Agenda Summary Coroner Financial Report

ATTACHMENTS:

- Coroner Financials May 2020 (PDF)

Ozaukee County Committee Report
General Fund Coroner
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$18,900	\$80,760	\$150,000	\$69,240	53.84%
Total Revenues	\$18,900	\$80,760	\$150,000	\$69,240	53.84%
Expenditures					
Salaries	\$4,750	\$16,310	\$80,778	\$64,468	20.19%
Fringe Benefits	\$363	\$1,141	\$6,256	\$5,115	18.24%
Travel/Training	\$1,198	\$4,882	\$12,750	\$7,868	38.29%
Supplies	\$1,723	\$4,495	\$11,700	\$7,205	38.42%
Purchased Services	\$11,810	\$35,683	\$91,100	\$55,417	39.17%
Interdepartment Charges	\$595	\$2,959	\$10,090	\$7,131	29.33%
Other Expenses	\$749	\$749	\$1,749	\$1,000	42.82%
Total Operating Expenditures	\$21,188	\$66,219	\$214,423	\$148,204	30.88%
Capital Outlay					
Total Expenditures	\$21,188	\$66,219	\$214,423	\$148,204	30.88%
Net Increase (Decrease)	(\$2,288)	\$14,541	(\$64,423)	(\$78,964)	-22.57%

Equity:

Attachment: Coroner Financials May 2020 (6307 : Coroner Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: June 16, 2020
DEPARTMENT: District Attorney
DIRECTOR: Adam Gerol
PREPARER: June Marx

Agenda Summary District Attorney Financial Reports

ATTACHMENTS:

- May DA Financials (PDF)
- May VW Financials (PDF)

Ozaukee County Committee Report
General Fund District Attorney
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$510	\$7,610	\$20,000	\$12,390	38.05%
Total Revenues	\$510	\$7,610	\$20,000	\$12,390	38.05%
Expenditures					
Salaries	\$31,559	\$108,252	\$302,647	\$194,395	35.77%
Fringe Benefits	\$12,791	\$54,477	\$125,572	\$71,095	43.38%
Travel/Training	(\$270)	\$36	\$5,000	\$4,964	0.72%
Supplies	\$119	\$3,257	\$9,385	\$6,128	34.70%
Purchased Services	\$707	\$9,638	\$11,380	\$1,742	84.69%
Interdepartment Charges	\$946	\$4,859	\$16,185	\$11,326	30.02%
Other Expenses	-	\$480	-	(\$480)	0.00%
Total Operating Expenditures	\$45,852	\$180,999	\$470,169	\$289,170	38.50%
Capital Outlay					
Total Expenditures	\$45,852	\$180,999	\$470,169	\$289,170	38.50%
Net Increase (Decrease)	(\$45,342)	(\$173,389)	(\$450,169)	(\$276,780)	38.52%

Equity:

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$9,770	\$67,227	\$93,724	\$26,497	71.73%
Fringe Benefits	\$2,164	\$8,878	\$22,275	\$13,397	39.86%
Travel/Training	-	-	\$875	\$875	0.00%
Supplies	-	\$158	\$130	(\$28)	121.54%
Purchased Services	\$17	\$794	\$350	(\$444)	226.86%
Interdepartment Charges	\$81	\$486	\$1,340	\$854	36.27%
Total Operating Expenditures	\$12,032	\$77,543	\$118,694	\$41,151	65.33%
Capital Outlay					
Total Expenditures	\$12,032	\$77,543	\$118,694	\$41,151	65.33%
Net Increase (Decrease)	(\$12,032)	(\$77,543)	(\$63,694)	\$13,849	121.74%

Equity:

Attachment: May VW Financials (6308 : DA Financials)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: June 16, 2020
DEPARTMENT: Clerk of Courts
DIRECTOR: Mary Lou Mueller
PREPARER: Cari Mihalko

Agenda Summary Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC May 2020 Month End (PDF)

Ozaukee County Committee Report
 General Fund Clerk of Courts
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

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	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD	<i>Annual Revenue Adjusted</i>
<u>Revenues</u>						
Intergovernmental Revenues	\$ -	\$ 133,737	\$ 315,900	\$ 182,163	42.34%	\$ 111,448
Public Charges for Services	39,747	252,017	650,500	398,483	38.74%	252,017
* Interdepartmental Charges	-	8,955	53,000	44,045	16.90%	8,955
Fines/Forfeitures/Penalties	13,335	75,160	235,000	159,840	31.98%	75,160
Licenses & Permits	540	1,600	7,000	5,400	22.86%	1,600
Interest Revenue	11,652	57,360	145,000	87,640	39.56%	57,360
Other Revenue	898	3,241	7,500	4,259	43.21%	3,241
Total Revenues	\$ 66,172	\$ 532,070	\$ 1,413,900	\$ 881,830	37.63%	\$ 509,781 36.05%
<u>Expenditures</u>						
Salaries	\$ 109,526	\$ 374,266	\$ 984,059	\$ 609,793	38.03%	
Fringe Benefits	33,745	138,117	359,592	221,475	38.41%	
Travel/Training	-	1,194	8,500	7,306	14.05%	
Supplies	974	3,547	13,500	9,953	26.27%	
Purchased Services	28,040	227,545	520,200	292,655	43.74%	
Interdepartment Charges	1,871	7,722	17,692	9,970	43.65%	
Other Expenses	909	4,102	8,100	3,998	50.64%	
Total Operating Expenditures	\$ 175,065	\$ 756,493	\$ 1,911,643	\$ 1,155,150	39.57%	
<u>Capital Outlay</u>						
Total Expenditures	\$ 175,065	\$ 756,493	\$ 1,911,643	\$ 1,155,150	39.57%	
Net Increase (Decrease)	\$ (108,893)	\$ (224,423)	\$ (497,743)	\$ (273,320)	45.09%	

Annual Revenue Adjusted - Intergovernmental Revenues
 - State Aid - Court Support - received twice a year (January & July)

* = Interdepartmental Charges - awaiting approval of transfers from Child Support

Attachment: Committee Report COC May 2020 Month End (6301 : May 2020 Clerk of Courts Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: June 16, 2020
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports June 2020 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$820	\$1,694	\$57,000	\$55,306	2.97%
Public Charges for Services	\$16,315	\$132,695	\$423,900	\$291,205	31.30%
Intergovernmental Charges	\$88,279	\$354,440	\$252,516	(\$101,924)	140.36%
Interdepartmental Charges	\$845	\$1,325	\$6,000	\$4,675	22.08%
Other Revenue	\$817	\$65,743	\$172,225	\$106,482	38.17%
Total Revenues	\$107,076	\$555,897	\$911,641	\$355,744	60.98%
Expenditures					
Salaries	\$874,191	\$3,279,018	\$7,897,093	\$4,618,075	41.52%
Fringe Benefits	\$280,252	\$1,162,147	\$2,952,914	\$1,790,767	39.36%
Travel/Training	\$530	\$8,946	\$51,075	\$42,129	17.52%
Supplies	\$31,314	\$328,165	\$709,175	\$381,010	46.27%
Purchased Services	\$74,153	\$378,679	\$1,071,122	\$692,443	35.35%
Interdepartment Charges	\$27,516	\$149,158	\$405,795	\$256,637	36.76%
Other Expenses	\$63,992	\$114,425	\$122,635	\$8,210	93.31%
Total Operating Expenditures	\$1,351,948	\$5,420,538	\$13,209,809	\$7,789,271	41.03%
Capital Outlay					
Equipment & Furniture	\$355	\$118,408	\$302,992	\$184,584	39.08%
Buildings & Land	-	\$81,396	-	(\$81,396)	0.00%
Total Capital Outlay	\$355	\$199,804	\$302,992	\$103,188	65.94%
Total Expenditures	\$1,352,303	\$5,620,342	\$13,512,801	\$7,892,459	41.59%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$1,245,227)	(\$4,998,445)	(\$12,535,160)	(\$7,536,715)	39.88%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Other Expenses

Covid-19 Related Expenses = \$49,837

Ozaukee County Committee Report
General Fund Emergency Management
 For the Five Months Ending Sunday, May 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$78,193	\$78,193	0.00%
Other Revenue	-	\$1,460	\$5,000	\$3,540	29.20%
Total Revenues	-	\$1,460	\$83,193	\$81,733	1.75%
Expenditures					
Salaries	\$17,872	\$62,369	\$173,378	\$111,009	35.97%
Fringe Benefits	\$4,388	\$17,472	\$43,495	\$26,023	40.17%
Travel/Training	-	\$1,292	\$3,800	\$2,508	34.00%
Supplies	-	\$2,739	\$33,400	\$30,661	8.20%
Purchased Services	\$659	\$21,549	\$20,225	(\$1,324)	106.55%
Interdepartment Charges	\$1,958	\$10,118	\$29,007	\$18,889	34.88%
					1088.73
Other Expenses	\$31,056	\$39,608	\$3,638	(\$35,970)	%
Total Operating Expenditures	\$55,933	\$155,147	\$306,943	\$151,796	50.55%
Capital Outlay					
Total Expenditures	\$55,933	\$155,147	\$306,943	\$151,796	50.55%
Net Increase (Decrease)	(\$55,933)	(\$153,687)	(\$223,750)	(\$70,063)	68.69%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECpra - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Other Expenses

Covid-19 Related Expenses = \$36,065

Ozaukee County Sheriff's Office

Average Jail Inmate Population

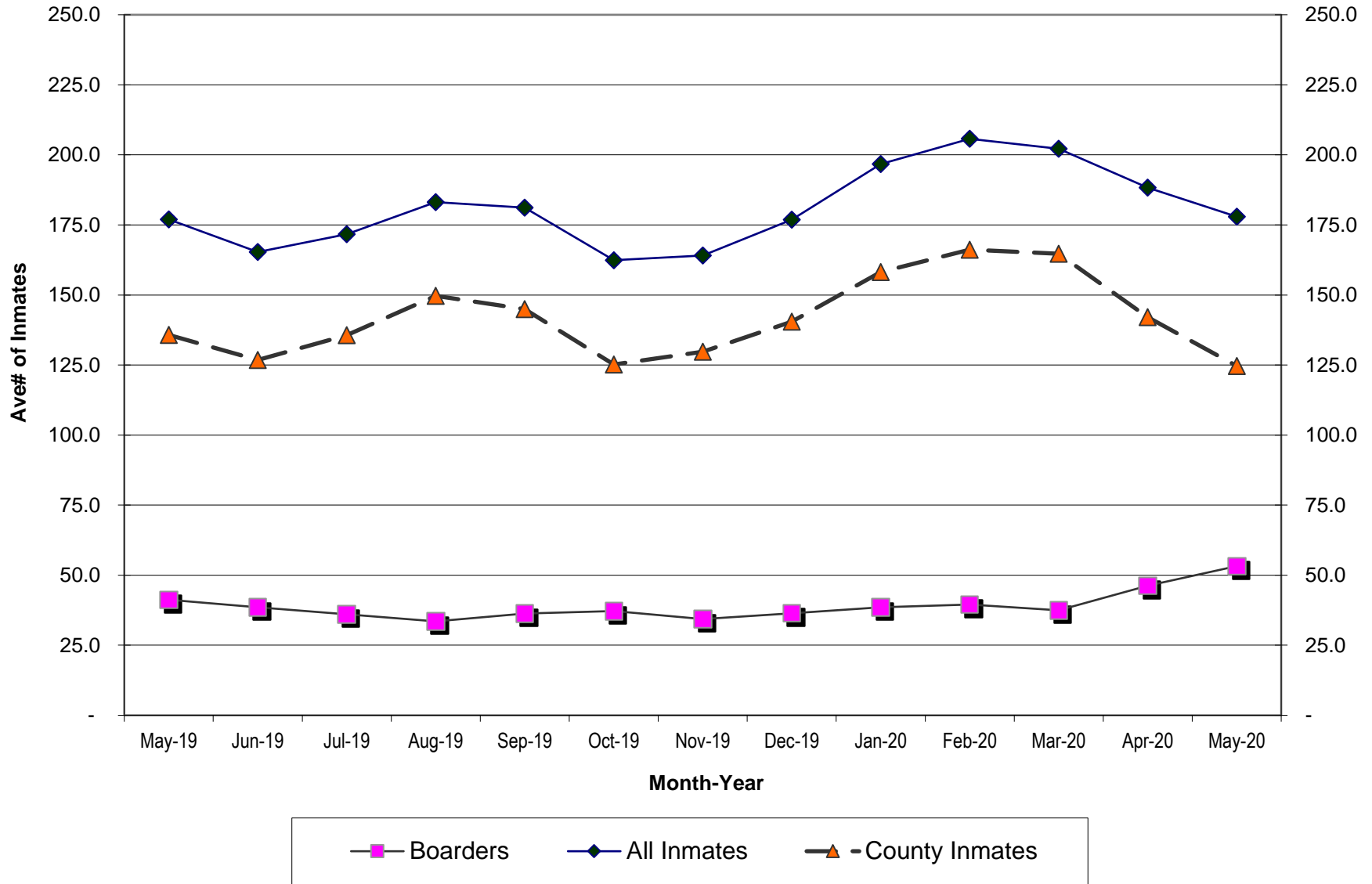
Bookings as of 05/31/2019: 1162

Bookings as of 05/31/2020: 759

Report Average	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	
Adults Average														
County														
Male	126.16	111.0	102.2	109.9	118.7	114.8	101.0	104.5	114.9	128.8	138.7	139.1	121.3	109.0
Female	27.51	24.7	24.5	25.8	30.9	30.1	24.2	25.3	25.6	29.5	27.4	25.6	20.7	15.7
Total	153.67	135.7	126.8	135.7	149.6	144.9	125.2	129.8	140.5	158.2	166.2	164.7	142.1	124.7
Boarders														
Male	40.60	35.5	34.2	34.6	32.5	35.3	36.8	34.3	36.4	38.0	38.9	37.5	45.6	47.5
Female	1.77	5.7	4.3	1.4	1.0	1.0	0.4	-	-	0.5	0.6	-	0.7	5.7
Total	42.37	41.2	38.5	36.0	33.5	36.3	37.2	34.3	36.4	38.5	39.6	37.5	46.3	53.2
Totals														
Male	166.76	146.5	136.4	144.5	151.3	150.1	137.8	138.8	151.3	166.8	177.7	176.5	166.9	156.5
Female	29.28	30.4	28.9	27.2	31.9	31.1	24.6	25.3	25.6	30.0	28.1	25.6	21.4	21.4
Total	196.05	176.9	165.3	171.7	183.2	181.2	162.4	164.1	176.9	196.7	205.7	202.2	188.3	177.9

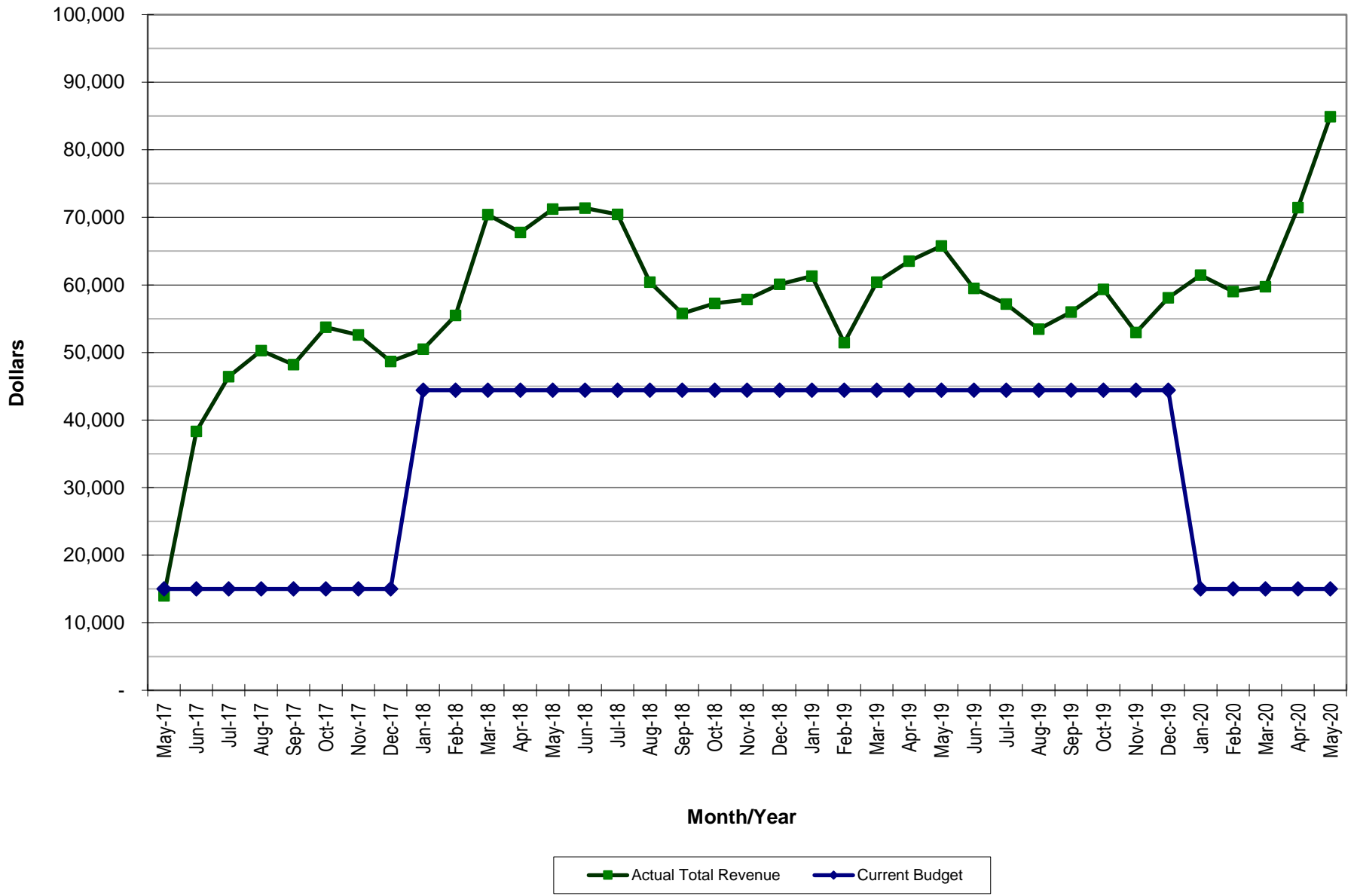
Attachment: Sheriff's Office Reports June 2020 (6303 : Management/Financial Reports)

Ozaukee County Sheriff's Office Jail Population Average Days--2019 & 2020



Attachment: Sheriff's Office Reports June 2020 (6303 : Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars 05/01/2017--05/31/2020



Attachment: Sheriff's Office Reports June 2020 (6303 : Management/Financial Reports)

DIVISION OVERTIME SUMMARY BY TYPE

From: 05/01/2020 to 05/31/2020

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration																				
Court Services										2.00						2.00				4.00
Clerical (Straight Time)																				
Detectives			8.00													3.00	15.75			26.75
Dispatch					45.88					42.00			95.00							182.88
Drug Unit																				
Jail					6.75	1.00				173.00			59.75			2.00		12.00		254.50
Jail Sgts										16.00	16.25					2.00				34.25
Nurse									48.75			1.00								49.75
Patrol	4.00			16.00	30.00	31.75	8.25			53.50		98.00				4.00	18.50			264.00
Patrol Sgts				4.75		4.50	10.25			8.00						2.00	4.75			34.25
Total	4.00		8.00	20.75	82.63	37.25	18.50		48.75	294.50	16.25	253.75				13.00	41.00	12.00		850.38

11.5