



OZAUKEE COUNTY GOVERNMENT

County Board Orientation
2006



Mission Statement



Ozaukee County will provide its citizens with responsive government and quality services in a fiscally responsible manner through innovation, leadership and dedication.



Ozaukee County



County Government is the Oldest
Form of Government in Wisconsin

Ozaukee County formed in 1853 has a
rich and interesting history



Quick Ozaukee Facts



- Was once part of Washington County
- Most affluent County in State of Wisconsin
- 232 Square Miles
- Estimated 2005 Population of 85,135



Ozaukee Functions



- Counties exist as an “arm of the State” and assume the functions granted to them by the State of Wisconsin
 - ✓ Constitutional Offices
 - ✓ Health and Human Services
 - ✓ Law Enforcement
 - ✓ Public Works
 - ✓ Planning & Parks
 - ✓ Administration

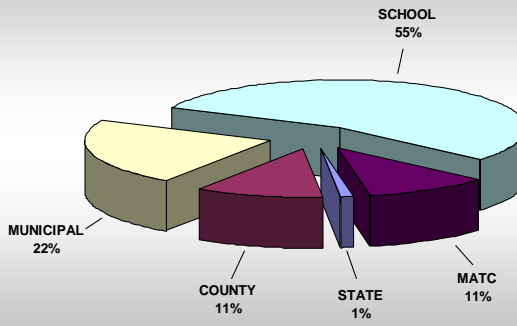
\$82 Million Budget & \$17 Million Property Tax



Property Tax Impact



2005 OZAUKEE PROPERTY TAXES ON AVERAGE

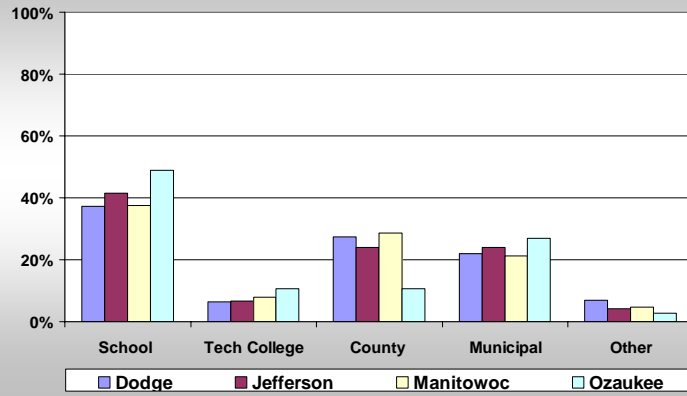




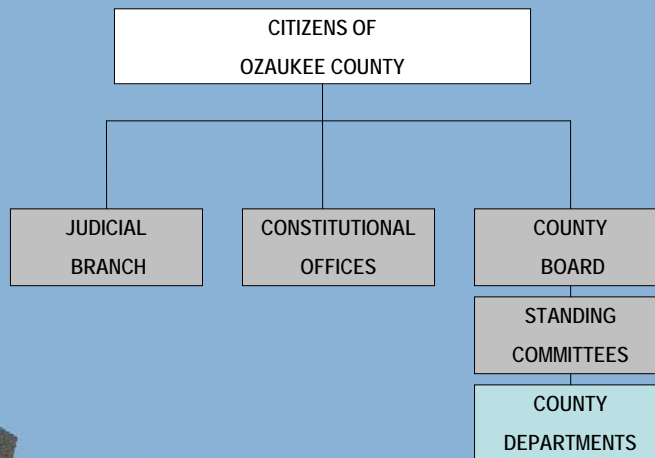
Property Taxes Compared



TAXES - 2003 COMPARISON



County Organization





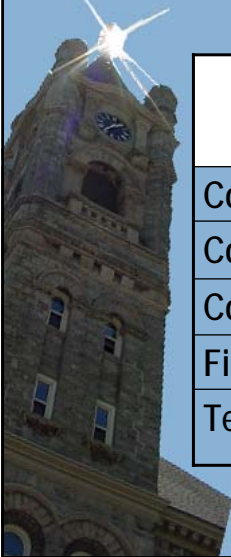
County Committees



- **6 Standing Committees**
 - Administrative
 - Aging and Long Term Care
 - Environmental and Land Use
 - Health and Human Services
 - Public Safety
 - Public Works
- **Executive Committee – Committee of Chairs**



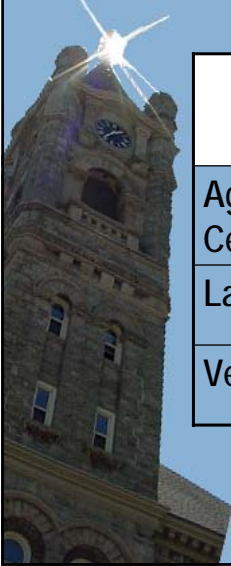
Administrative Committee



OVERSIGHT DEPARTMENT	DEPARTMENT FUNCTIONS
County Clerk	Budget & Finance
County Treasurer	Audit & Claims
Corporation Counsel	Human Resources
Finance/HR	Technology
Tech Resources	



Aging and Long Term Care



OVERSIGHT DEPARTMENT

Aging & Disability Center

Lasata Campus

Veterans Service

DEPARTMENT FUNCTIONS

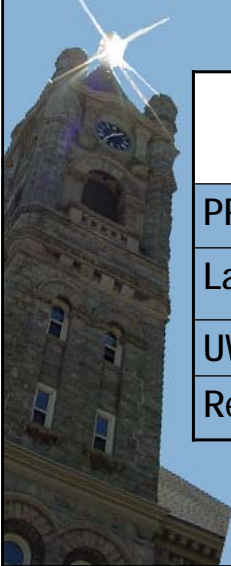
Services to Elderly

Nursing Home

Veterans Issues



Environmental & Land Use



OVERSIGHT DEPARTMENT

PRLM

Land Info

UWEX

Register of Deeds

DEPARTMENT FUNCTIONS

Agriculture & Extension

Land Conservation

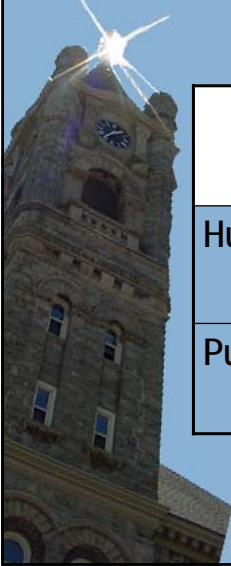
Sanitation

Planning

GIS



Health & Human Services



OVERSIGHT DEPARTMENT

Human Services

Public Health

DEPARTMENT FUNCTION

Long Term Care

Economic Assistance

Children's Services

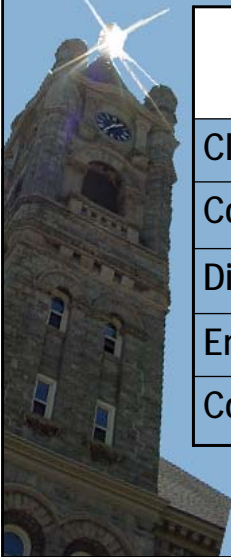
Chronic Disease

Public Health

Environmental Health



Public Safety



OVERSIGHT DEPARTMENT

Clerk of Courts

County Sherriff

District Attorney

Emergency Mgmt

Coroner

DEPARTMENT FUNCTIONS

Courts

Law Enforcement

Emergency Mgmt



Public Works

OVERSIGHT DEPARTMENT

Highways

Parks

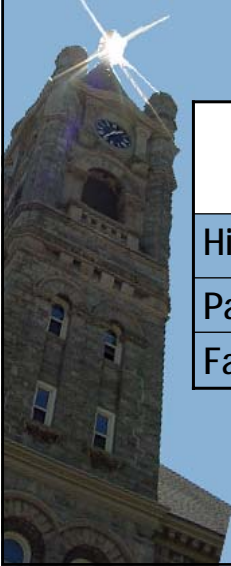
Facilities

DEPARTMENT FUNCTIONS

Road Construction & Maintenance

Parks & Golf Course Operations

Building & Capital Maintenance



Boards & Commissions

- Boards and Commissions Serve as Subcommittees to Standing Committees
 - Most Boards and Commissions are Mandatory, Per Wisconsin Statutes





Boards and Commissions



- Board of Adjustment
- County Commission on Aging
- County Traffic Safety Commission
- Health and Human Services
- Local Emergency Planning
- Long-Term Support Planning
- Veterans Service Committee



Thank You