



COMMITTEE ACTION ITEM SUMMARY REPORT

NAME OF COMMITTEE: Public Works-Facilities

MEETING DATE: May 17, 2012

AGENDA ITEM: Review and approve Change Order 2 for fairgrounds project

PREPARED BY: Robert Dreblow

DEPARTMENT HEAD APPROVAL: YES NO

BACKGROUND INFORMATION: As part of the bid for the site work done by Dorner under phase two, we requested a change order to accomplish the site work relating to the proposed addition to the 4H Youth Building, now called the Ozaukee County Pavilion (OCP).

ANALYSIS: Unit prices from the low bid received from Dorner in order to abandon the existing 2" and 4" water lines, install new 8" water main and 6" service to the OCP. Adjust storm inlets, add new inlets and miscellaneous items as listed in the change order for a total added cost of \$33,368.50. Credits received for deleting the cost of the vinyl fence (\$77,185.78) and reducing landscaping (\$17,666.30), result in a net credit of \$61,483.58. The vinyl fencing is required as part of the approval by the city, so it will need to be included in next year's budget.

FISCAL IMPACT:

Balance Current Year: _____ Next Years Cost: _____

FUNDING SOURCE:

County Levy _____ Non-County Levy _____ Indicate source: _Fairgrounds Bonding_____

RECOMMENDATION: Approval is recommended

COMMITTEE APPROVAL: YES NO

COMMITTEE VOTE: _____

Members Voting For: _____

Members Voting Against: _____

CHANGE ORDER NO. 2

Owner Ozaukee County Date May 10, 2012
 Project Ozaukee County Fairgrounds Improvements – Phase 2
 Owner's Contract No. _____ Contractor Dorner, Inc.
 Date of Contract Start: November 1, 2011 Amount of Contract: \$ 381,710.71

You are directed to make the following changes in the Contract Documents.
 Description:

1. Utility and Grading Improvements to accommodate Ozaukee County Pavilion	\$33,368.50
2. Delete Bid Item 28 (Vinyl Fencing)	-\$77,185.78
3. Landscaping Credit for reduced quantity surrounding the Multipurpose Building	-17,666.30
TOTAL	(\$61,483.58)

Reason for Change Order:

Due to the expansion of the Ozaukee County Pavilion, there are required utility and grading revisions. The Vinyl Fence will be constructed later and the Landscaping Credit is due to a reduction in quantity of plantings.

CONTRACT PRICE		CONTRACT TIMES (Dates)		
			To Substantial Completion	To Final Completion
Original:	\$381,710.71	Original:	13-Aug-12	14-Sep-12
Previous C.O.s (Add):	\$59,713.25	Previous C.O.s (Add/Deduct):	0	0
This C.O. (Add):	(\$61,483.58)	This C.O. (Add/Deduct):	0	0
Total CO Value	(\$1,770.33)	REVISED:	8/13/2012	9/14/2012
Contract Price with all approved Change Orders:	\$379,940.38	Original Completion Date:	8/13/2012	9/14/2012
		Revised Completion Date:	8/13/2012	9/14/2012

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from the change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

THIS DOCUMENT SHALL BECOME AN AMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

RECOMMENDED

By Christopher J. Lippert _____ Date May 10, 2012
 Engineer (Authorized Signature) Date

ACCEPTED:

 Contractor (Authorized Signature) Date

APPROVED:

 Owner (Authorized Signature) Date

AECOM
 60238847 / 2
 Project No. Change Order No.

CHANGE ORDER REQUEST

DORNER INC.

Sewer & Water Contractor
 E506 Luxemburg Rd. - P.O. Box 129
 Luxemburg, WI. 54217-0129
 Phone: (920) 845-2442 Fax: (920) 845-2458

PROPOSAL SUBMITTED TO <p style="text-align: center;">Ozaukee County</p>		PHONE	DATE <p style="text-align: center;">May 4, 2012</p>
STREET <p style="text-align: center;">410 South Spring Street PO Box 994</p>		JOB NAME <p style="text-align: center;">Ozaukee County Fairgrounds Improvements-Phase 2</p>	
CITY, STATE AND ZIP CODE <p style="text-align: center;">Port Washington, WI 53074</p>		JOB LOCATION	
ARCHITECT <p style="text-align: center;">AECOM of Milwaukee</p>	DATE OF PLANS	ATTENTION: <p style="text-align: center;">Chris Tippery</p>	CHANGE ORDER REQUEST# <p style="text-align: center; color: red; font-weight: bold;">7</p>

We hereby submit change estimates for:

4H Building-Revised

BID ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
1	8" Water Main (Phase 2 Contract Price)	90	LF	\$ 37.00	\$ 3,330.00
NA	8" Valve w/Valve Box (Change Order 1-Phase 2)	1	EA	\$ 1,200.00	\$ 1,200.00
NA	Connect to Existing Water Mains	2	EA	\$ 1,000.00	\$ 2,000.00
NA	8x8 Anchor Tee	1	EA	\$ 450.00	\$ 450.00
NA	8x6 Anchor Tee	1	EA	\$ 550.00	\$ 550.00
NA	6" Valve w/Valve Box (Change Order 2-Phase 2)	1	EA	\$ 1,200.00	\$ 1,200.00
NA	Remove Yard Hydrant & Abandon 1" WS	1	EA	\$ 500.00	\$ 500.00
NA	Disconnect & Abandon 2" Water Line	1	EA	\$ 500.00	\$ 500.00
NA	Disconnect & Abandon 4" Water Line	1	EA	\$ 500.00	\$ 500.00
NA	6" Water Main (Phase 2 Contract Price)	78	LF	\$ 32.00	\$ 2,496.00
NA	Mobilization (Change Order 2-Phase 2)	1	LS	\$ 1,000.00	\$ 1,000.00
NA	Core Existing Storm Inlets	2	EA	\$ 500.00	\$ 1,000.00
11	12" Storm (Phase 2 Contract Price)	75	LF	\$ 27.00	\$ 2,025.00
<i>DAYS ADDED TO CONTRACT:</i>					
TOTAL PROPOSAL					\$ 16,751.00

WE PROPOSE hereby to furnish material and labor - complete in accordance with above specifications, for the sum of: _____ dollars(\$ _____).

Payment to be made as follows:

Final payment to be based on actual quantities installed at established unit prices.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

Todd M. Dorner

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

CHANGE ORDER REQUEST

DORNER INC.

Sewer & Water Contractor
 E506 Luxemburg Rd. - P.O. Box 129
 Luxemburg, WI. 54217-0129
 Phone: (920) 845-2442 Fax: (920) 845-2458

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CITY, STATE AND ZIP CODE <p style="text-align: center;">Port Washington, WI 53074</p>		JOB LOCATION	
ARCHITECT <p style="text-align: center;">AECOM of Milwaukee</p>	DATE OF PLANS	ATTENTION: <p style="text-align: center;">Chris Tippery</p>	CHANGE ORDER REQUEST# <p style="text-align: center; color: red;">7</p>

We hereby submit change estimates for:

4H Building-Revised

BID ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
NA	6" Storm	28	LF	\$ 25.00	\$ 700.00
16	24" Dia Inlet w/4360-D Casting (Phase 2 Contract Price)	3	EA	\$ 1,300.00	\$ 3,900.00
15	48" Dia Curb In/MH - R3246-A, Type C Grate (Phase 2-Contract Price)	1	EA	\$ 1,900.00	\$ 1,900.00
NA	Staking	1	LS	\$ 1,880.00	\$ 1,880.00
NA	Adjust Existing Storm Inlets	4	EA	\$ 500.00	\$ 2,000.00
NA	Silt Fence	100	LF	\$ 4.00	\$ 400.00
NA	Granular Backfill (As Ordered) (Paid by Truck Slip) (Change Order 2-Phase 2)	150		\$ 8.25	\$ 1,237.50
NA	TP Concrete will honor there contract bid for any sidewalk or curb per contract				
NA	Restoration (Chnge Order 5 Phase 1) Professional Landscape will honor the prices for the Change Order				
NA	Excavation	200	CY	\$ 23.00	\$ 4,600.00
	<i>DAYS ADDED TO CONTRACT:</i>	10			
	TOTAL PROPOSAL				\$ 16,617.50

WE PROPOSE hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:

Thirty Three Thousand Three Hundred Sixty Eight 50/100 dollars(\$ 33,368.50).

Payment to be made as follows:

Final payment to be based on actual quantites installed at established unit prices.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

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Signature _____

Date of Acceptance: _____

Signature _____