

Ozaukee County Committee Report  
**General Fund District Attorney**  
 For the Four Months Ending April 30, 2012  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2012 YTD Actual	2012 Amended Budget	Remaining Budget
<b>Revenues</b>				
Public Charges for Services	\$115	\$2,615	\$2,500	(\$115)
<b>Total Revenues</b>	<b>\$115</b>	<b>\$2,615</b>	<b>\$2,500</b>	<b>(\$115)</b>
<b>Expenditures</b>				
Salaries	16,929	69,028	222,848	153,820
Fringe Benefits	10,328	41,508	125,353	83,845
Travel/Training	38	960	4,300	3,340
Supplies	936	7,636	16,400	8,764
Purchased Services	163	1,614	11,150	9,536
Interdepartment Charges	848	2,235	10,550	8,315
Other Expenses		45	200	155
<b>Total Operating Expenditures</b>	<b>\$29,242</b>	<b>\$123,026</b>	<b>\$390,801</b>	<b>\$267,775</b>
<b>Capital Outlay</b>				
<b>Total Expenditures</b>	<b>\$29,242</b>	<b>\$123,026</b>	<b>\$390,801</b>	<b>\$267,775</b>

*Equity:*

Ozaukee County Committee Report  
**General Fund District Attorney Victim Witness**  
 For the Four Months Ending April 30, 2012  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2012 YTD Actual	2012 Amended Budget	Remaining Budget
<b>Revenues</b>				
Intergovernmental Revenues		(\$37,287)	\$57,000	\$94,287
<b>Total Revenues</b>		<b>(\$37,287)</b>	<b>\$57,000</b>	<b>\$94,287</b>
<b>Expenditures</b>				
Salaries	5,754	23,767	76,242	52,475
Fringe Benefits	2,151	8,707	26,313	17,606
Travel/Training	18	279	835	556
Supplies		70	220	150
Purchased Services		7	320	313
Interdepartment Charges	320	850	1,345	495
<b>Total Operating Expenditures</b>	<b>\$8,243</b>	<b>\$33,680</b>	<b>\$105,275</b>	<b>\$71,595</b>
<b>Capital Outlay</b>				
<b>Total Expenditures</b>	<b>\$8,243</b>	<b>\$33,680</b>	<b>\$105,275</b>	<b>\$71,595</b>

*Equity:*